

**PERKINS TOWNSHIP TRUSTEES**  
**SPECIAL BUDGET SESSION**  
**March 1, 2023**

The Perkins Township Trustees met Wednesday, March 1, 2023, in the Township Services Facility located at 2610 Columbus Avenue. Trustees present were Timothy Coleman and Jeffrey Ferrell. Chairman Ferrell opened the meeting at 8:30 a.m.

**AGENDA**

Mr. Ferrell moved to adopt the agenda as presented. Mr. Coleman seconded the motion. All were in favor.

**NEW BUSINESS**

Ms. Schaefer was attending by telephone.

The Board met with Community Development Director Byington to review her 2023 Permanent Appropriations requests. Small adjustments were made for the HSA contributions and the health reimbursements of \$200 per unit. This would be the maximum amount spent.

The Board met with Public Works Director Link to review his 2023 Permanent Appropriations requests. Again, small adjustments were made for the HSA contributions and the health reimbursements of \$200 per person. Also, the salary for community events (1000-690-190) and work on the Service Complex (1000-120-190) will be coming from the General Fund this year to allow for additional manpower in Public Works.

Road paving projects were reviewed in light of the County not funding the Cedar Brook Lane project which would have used the anticipated \$111,111 from the County's \$1 Million Township project program.

Finally, the Board reviewed the Administration appropriations and special funds. The General Fund will now include salary accounts for community events such as Motor Madness, holiday events, Trunk-N-Treat, and the salary of the Public Service Coordinator when she is not working for Public Works, Cemetery, Parks, or EMS.

The General Fund will also provide Transfers Out to the Cemetery, Youth Recreation, Park Development, and Road & Bridge, and Debt Service funds as needed.

Ms. Schaefer will compile the appropriations with changes from today and Monday for adoption at the March 14 meeting.

**Adjournment**

There being no further business to come before the Board at this time, Mr. Ferrell moved to adjourn the meeting at 11:45 a.m. Mr. Coleman seconded. Roll call vote: Mr. Coleman, aye; Mr. Ferrell, aye. Meeting adjourned.

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Jeffrey Ferrell, Chairman

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Diane Schaefer, Fiscal Officer