

REGULAR SESSION
PERKINS TOWNSHIP BOARD OF TRUSTEES

March 28, 2023 8:30 AM
2610 Columbus Avenue, Sandusky, Ohio 44870

AGENDA

Call to Order

Pledge of Allegiance

Roll Call - Mr. Ferrell, Mr. Coleman, Mr. Lang

Adopt Agenda

Approve Minutes – Pending Regular Meetings of February 14, February 28, and March 14 and Special Meetings of February 22, February 27, February 28, and March 1

Approve Financial Statements – Period ending March 28

NEW BUSINESS

Resolution 2023-060 Approve a Then and Now payment in the amount of \$15,500 for indoor use at Cedar Point Sports Center

Resolution 2023-____ Approve \$50,000 advance from the General Fund to the Road & Bridge Fund until we receive the first half tax settlement

Department Reports

- Fire Department
- Community Development
- Police Department
- Public Works Department
- Zoning
- Recreation
- Administrator

Notices/Correspondence

- Next Regular Meeting – April 11 @ 6:00 PM

Fiscal Officer Comments

- Payments for the period March 15-March 28 totaled \$xxx and included payments to:
- 2023 Motel Tax report – February collections were \$84,983.25, a 6.77% increase from 2022, YTD increase of 9.76%

Trustees' Discussion**Public Forum****Adjournment**

The adoption of all above resolutions and motions was in an open meeting of this Board and all deliberations of this Board and any of its committees that resulted in such formal actions were in open meetings to the public in compliance with all legal requirements including Section 121.22(G) of the Ohio Revised Code.

2023 Permanent Appropriations

General Fund

Administration	\$ 948,610.00	
Building/Grounds Operations	\$ 928,220.00	
Community Development	\$ 915,017.00	
General Lighting	\$ 17,000.00	
Park Operating	\$ 338,654.00	
Community Events	\$ 148,350.00	
Capital Outlay	\$ 175,000.00	
Transfers out to other funds	\$1,101,632.00	
Total General Fund		\$ 4,572,483.00
Motor Vehicle License Tax	46,444.00	
Gasoline Tax	489,000.00	
Road & Bridge	454,817.00	
Cemetery	217,272.00	
Police	3,484,194.00	
Fire/EMS	5,467,166.00	
MVA Escrow	32,851.48	
Road Reconditioning	1,841,597.00	
Drug Law Enforcement	79,500.00	
Permissive Motor Vehicle	157,992.00	
Enforcement & Education	1,850.00	
Police Recruitment & Retention ARP	199,114.00	
Drug Use Prevention Grant	7,550.00	
Special Assessment – Street Lighting	43,575.00	
K-9	15,800.00	
CPT Grant	13,284.00	
Youth Recreation	116,722.00	
Park Development	330,000.00	
Total Special Funds		\$ 12,998,728.48
Debt Service Series 2015	79,382.00	
Debt Service – Road Reconditioning TAN	326,725.00	
Total Debt Service		\$ 406,107.00
Capital Project – W Street Loan	27,500.00	
Capital Project – SRTS	51,000.00	
Capital Project – TAN	15,276.00	
Capital Projects – OPWC	5,555.00	
Capital Projects – Sidewalks	158,500.00	
Capital Projects – Fire	18,200.00	
Total Capital Projects		\$ 276,031.00
Grand Total		\$18,253,349.48