

PERKINS TOWNSHIP TRUSTEES

SPECIAL BUDGET SESSION

February 27, 2023

The Perkins Township Trustees met Monday, February 27, 2023, in the Township Services Facility located at 2610 Columbus Avenue. Trustees present were Timothy Coleman, Jeffrey Ferrell, and James Lang. Chairman Ferrell opened the meeting at 8:30 a.m.

AGENDA

Mr. Ferrell moved to adopt the agenda as presented. Mr. Coleman seconded the motion. All were in favor.

NEW BUSINESS

Ms. Schaefer was attending by telephone.

The Board met with Fire Chief Murphy to review his 2023 Permanent Appropriations requests. Chief Murphy added a line for the Health Insurance Reimbursements at \$200 per person. This would be the maximum amount spent. The OPERS lines are for the Administrative Assistant and the Mechanic. The amount for Trash & Garbage was increased. The capital lines were reviewed in detail.

The Board met with Interim Chief Musser to review his 2023 Permanent Appropriations requests. Their payroll appropriations include some promotional increases and two officers that will be hired under the Recruit & Retain grant. It also includes the IDEP and STEP activities which are reimbursement grants.

Mr. Ferrell questioned the amount in the hospitalization account. This will be reviewed.

Ms. Schaefer noted that the two new officers should come from the R&R grant, not the 2191 fund.

The Rents & Leases have gone up because of the body cameras and in-car cameras.

The Board reviewed all the Police special funds.

Adjournment

There being no further business to come before the Board at this time, Mr. Ferrell moved to adjourn the meeting at 10:15 a.m. Mr. Coleman seconded. Roll call vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye, aye. Meeting adjourned.

Jeffrey Ferrell, Chairman

Diane Schaefer, Fiscal Officer