

PERKINS TOWNSHIP TRUSTEES

SPECIAL SESSION

February 17, 2022

The Perkins Township Trustees met Thursday, February 17, 2022, in the Township Services Facility located at 2610 Columbus Avenue. Trustees present were Timothy Coleman, Jeffrey Ferrell, and James Lang. Chairman Ferrell opened the meeting with the Pledge of Allegiance at 9:00 a.m.

AGENDA

Mr. Ferrell moved to adopt the agenda as presented. Mr. Coleman seconded the motion. All were in favor.

NEW BUSINESS

Ms. Schaefer explained that there were a few minor changes for Advertising in the Fire Department and some realignment of the salaries and expenses for the newly created recreation manager position in the Parks Operating program as opposed to the Community Events program. The General 690 accounts would be for community events such as Clean Up Day and Movies Night and the 610 accounts are for Park Operations.

Mr. Ferrell asked some questions regarding the 2194 Road Reconditioning Fund. Ms. Schaefer explained that the appropriations were for new 2022 projects. Once the contracts were awarded, the amount in the Contracted Services would be reallocated based on the contracts that were awarded. The 2021 projects that were not completed in 2021 are already encumbered using 2021 funds and would not use any 2022 funds.

Mr. Ferrell then asked about Fund 4902 SRTS. The 2022 Appropriations include the construction costs using 2022 funds. The contract already awarded to AEG is funded with 2021 funds. The construction costs will be paid for with grants from ODOT and MPO with \$300,000 coming from the General Fund, if needed.

PERKINS TOWNSHIP TRUSTEES

SPECIAL SESSION

February 17, 2022

Resolution 2022-031

Adopt the 2022 Permanent Appropriations

Mr. Ferrell moved to adopt the 2022 Permanent Appropriations as follows:

Fund	Program	Salaries	Benefits	Other	Capital	Program Total	Total
GENERAL	110	\$319,529	\$136,722	\$396,700	\$5,000	\$857,951	
	120			\$94,000	\$700,000	\$794,000	
	190	\$318,900	\$96,036	\$343,000	\$10,000	\$767,936	
	310			\$17,000		\$17,000	
	610	\$126,928	\$30,557	\$145,665	\$36,700	\$339,850	
	690	\$3,092	\$788	\$32,302	\$20,500	\$56,682	
	910					\$1,280,507	
Total	1000						\$4,113,926
MOTOR VE	330			\$45,322			\$45,322
GASOLINE	330	\$53,000	\$10,109	\$168,100	\$306,637		\$537,846
ROAD & BI	330	\$241,333	\$152,934	\$139,290			\$533,557
CEMETERY	410	\$58,617	\$10,509	\$37,158	\$65,000		\$171,284
POLICE	210	\$1,732,729	\$673,802	\$457,926	\$131,232		\$2,995,689
FIRE & EM	222	\$2,012,000	\$878,750	\$329,150	\$385,000	\$3,604,900	
	230	\$229,500	\$34,500	\$334,000	\$340,000	\$938,000	\$4,542,900
MVA Escroc	220			\$16,000	\$16,738		\$32,738
ROAD LEV	330			\$1,281,500		\$326,460	\$1,607,960
DRUG LAM	210			\$14,500	\$61,000		\$75,500
PERMISSIV	330	\$31,000	\$5,558	\$102,993			\$139,551
ENF & EDU	210			\$2,800			\$2,800
PRUG PRE	210	\$15,000	\$3,600	\$6,765			\$25,365
STREET LIC	410	\$1,500	\$75	\$42,000			\$43,575
K-9	210			\$6,500	\$500		\$7,000
CPT	210			\$13,460			\$13,460
YOUTH RE	690	\$5,000	\$1,172	\$98,750	\$5,000		\$109,922
PARK DEVE	610				\$504,688		\$504,688
DEBT - 201	820			\$78,507			\$78,507
DEBT - TAI	820			\$326,469			\$326,469
W. STRUB	820			\$27,500			\$27,500
SRTS	760			\$865,260			\$865,260
HULL ROA	760			\$11,604			\$11,604
SIDEWALK	760			\$150,000			\$150,000
						Transfers	\$16,962,422
		\$5,148,127	\$2,035,113	\$5,584,220	\$2,587,994	\$1,606,967	\$16,962,422

Mr. Coleman seconded the motion. Roll call: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted

PERKINS TOWNSHIP TRUSTEES

SPECIAL SESSION

February 17, 2022

Resolution 2022-032

Hire Ryan Fry as Recreation Manager

Mr. Ferrell moved to approve the Schedule A to hire Ryan Fry as Recreation Manager at the rate of \$21.00 per hour, effective February 22, 2022. Mr. Coleman seconded the motion. Ms. Henley reported that they interviewed four candidates for this position. Mr. Fry comes highly recommended. Roll call: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted

Adjournment:

There being no further business to come before the Board at this time, Mr. Ferrell moved to adjourn the meeting at 9:20 a.m. Mr. Lang seconded. Roll call vote: Mr. Lang, aye; Mr. Ferrell, aye; Mr. Coleman, aye. Meeting adjourned.

Jeffrey Ferrell, Chairman

Diane Schaefer, Fiscal Officer