

**2021 APPROPRIATIONS BUDGET
PERKINS TOWNSHIP, ERIE COUNTY**

GENERAL FUND	ADMINISTRATION	\$ 436,359	\$ 426,200	
GENERAL FUND	TOWNSHIP COMPLEX		\$ 244,632	
GENERAL FUND	COMMUNITY DEVELOPMENT	\$ 374,142	\$ 179,500	
GENERAL FUND	GENERAL SERVICES		\$ 17,000	
GENERAL FUND	PARKS (OPERATING)	\$ 73,474	\$ 98,150	
GENERAL FUND	RECREATION/COMMUNITY EVENTS	\$ 62,861	\$ 17,750	
GENERAL FUND	NEIGHBORHOOD REVITALIZATION		\$ 100,000	
GENERAL FUND	TRANSFERS OUT - TO OTHER FUNDS		\$ 1,208,357	
	TOTAL GENERAL FUND	\$ 946,836	\$ 2,291,589	\$ 3,238,425
SPECIAL FUND	MOTOR VEHICLE LICENSE TAX FUND		\$ 30,950	\$ 30,950
SPECIAL FUND	GASOLINE TAX FUND	\$ 59,542	\$ 314,800	\$ 374,342
SPECIAL FUND	ROAD & BRIDGE FUND	\$ 341,604	\$ 174,770	\$ 516,374
SPECIAL FUND	CEMETERY FUND	\$ 54,296	\$ 111,180	\$ 165,476
SPECIAL FUND	POLICE LEVY FUND	\$ 2,420,744	\$ 377,108	\$ 2,797,852
SPECIAL FUND	FIRE LEVY FUNDS	\$ 2,435,450	\$ 437,650	\$ 2,873,100
SPECIAL FUND	EMS FUNDS	\$ 288,500	\$ 366,000	\$ 654,500
SPECIAL FUND	TOTAL FIRE/EMS FUND	\$ 2,723,950	\$ 803,650	\$ 3,527,600
SPECIAL FUND	MVA ESCROW FUND		\$ 32,738	\$ 32,738
SPECIAL FUND	ROAD RECONDITIONING LEVY FUND		\$ 528,210	\$ 528,210
SPECIAL FUND	DRUG LAW ENFORCEMENT FUND		\$ 75,000	\$ 75,000
SPECIAL FUND	PERMISSIVE MOTOR VEHICLE FUND	\$ 104,225	\$ 75,500	\$ 179,725
SPECIAL FUND	ENFORCEMENT & EDUCATIONS FUND		\$ 3,500	\$ 3,500
SPECIAL FUND	CORONAVIRUS RELIEF FUND - FIRE		\$ -	\$ -
SPECIAL FUND	CORONAVIRUS RELIEF FUND		\$ 8,594	\$ 8,594
SPECIAL FUND	POLICE DOJ GRANT FUND		\$ 9,376	\$ 9,376
SPECIAL FUND	DRUG USE PREVENTION GRANT	\$ 18,370		\$ 18,370
SPECIAL FUND	STREET LIGHTING FUND	\$ 1,575	\$ 49,000	\$ 50,575
SPECIAL FUND	K-9 FUND		\$ 8,500	\$ 8,500
SPECIAL FUND	CPT GRANT FUND		\$ 13,460	\$ 13,460
SPECIAL FUND	YOUTH RECREATION FUND	\$ 17,936	\$ 114,325	\$ 132,261
SPECIAL FUND	PARK DEVELOPMENT FUND		\$ 59,500	\$ 59,500
	TOTAL SPECIAL FUNDS	\$ 5,742,243	\$ 2,790,161	\$ 8,532,404
DEBT FUND	2015 DEBT SERVICE FUND		\$ 77,357	\$ 77,357
DEBT FUND	2021 TAN DEBT SERVICE FUND		\$ 194,000	\$ 194,000
	TOTAL DEBT SERVICE FUNDS		\$ 271,357	\$ 271,357
CAPITAL PROJECTS	OPWC W STRUB ROAD FUND		\$ 27,500	\$ 27,500
CAPITAL PROJECTS	POLICE - FUND		\$ 25,000	\$ 25,000
CAPITAL PROJECTS	SAFE ROUTE TO SCHOOLS - FUND		\$ 1,162,200	\$ 1,162,200
CAPITAL PROJECTS	GENERAL - FUND		\$ 15,000	\$ 15,000
CAPITAL PROJECTS	SITE IMPROVEMENTS - FUND		\$ 39,500	\$ 39,500
CAPITAL PROJECTS	TAN - FUND		\$ 1,500,000	\$ 1,500,000
CAPITAL PROJECTS	OPWC - FUND		\$ 49,985	\$ 49,985
CAPITAL PROJECTS	SIDEWALKS - FUND		\$ 243,000	\$ 243,000
	TOTAL CAPITAL PROJECTS FUNDS		\$ 3,062,185	\$ 3,062,185
	TOTAL 2021 APPROPRIATIONS	\$ 6,689,079	\$ 8,415,292	\$ 15,104,371