

PERKINS TOWNSHIP TRUSTEES

REGULAR SESSION

June 23, 2020

The Perkins Township Trustees met Tuesday June 23, 2020 in the Township Services Facility located at 2610 Columbus Avenue. Trustees present were James Lang, Timothy Coleman, and Jeffrey Ferrell. Chairman Ferrell opened the meeting with the Pledge of Allegiance at 6:00 p.m.

AGENDA

Mr. Ferrell moved to adopt the agenda as presented. Mr. Coleman seconded the motion. All were in favor.

FINANCIALS

Mr. Ferrell moved to approve the financial reports for the period ending June 26. Mr. Coleman seconded the motion. All were in favor.

NEW BUSINESS

Mr. Ferrell opened the 2021 Budget Hearing. Working on Version #2 of the budgets submitted by the department heads, the budget totals \$16,430,219.

RESOLUTION 2020-073

Adopt 2021 Tax Budget

Mr. Ferrell moved to adopt the 2021 Tax Budget as follows:

2021 TEMPORARY APPROPRIATIONS	Salaries	Other		Total
1000 GENERAL FUND				
110 Administration	\$ 387,089	\$ 640,980	\$ 1,028,069	
120 Building & Grounds		\$ 598,500	\$ 598,500	
190 Community Development	\$ 252,050	\$ 355,447	\$ 607,497	
310 Lighting		\$ 15,950	\$ 15,950	
610 Parks & Recreation	\$ 62,500	\$ 67,336	\$ 129,836	
690 Recreation & Community Events	\$ 38,920	\$ 32,325	\$ 71,245	
Transfers Out		\$ 104,857	\$ 104,857	
Total General Fund	\$ 740,559	\$ 1,815,395		\$ 2,555,954
2011 MOTOR VEHICLE		\$ 32,100		\$ 32,100
2021 GASOLINE TAX	\$ 45,500	\$ 241,026		\$ 286,526
2031ROAD & BRIDGE	\$ 122,650	\$ 231,952		\$ 354,602
2041 CEMETERY	\$ 46,650	\$ 103,241		\$ 149,891
2191 POLICE LEVY	\$ 2,564,299	\$ 1,605,844		\$ 4,170,143
2192 FIRE & EMS LEVY				
220 Fire	\$ 2,031,373	\$ 1,769,140	\$ 3,800,513	
230 EMS	\$ 352,000	\$ 715,803	\$ 1,067,803	
Total Fire & EMS				\$ 4,868,316
2193 MVA		\$ 39,000		\$ 39,000
2194 ROAD RECONDITIONING		\$ 1,326,641		\$ 1,326,641
2221 DRUG LAW ENFORCEMENT		\$ 36,000		\$ 36,000
2231 PERMISSIVE MOTOR VEHICLE	\$ 154,500	\$ 117,795		\$ 272,295
2271 ENFORCEMENT & EDUCATION		\$ 6,000		\$ 6,000
2291 POLICE DOJ		\$ 9,376		\$ 9,376
2293 DRUG USE PREVENTION GRANT	\$ 30,000	\$ 6,765		\$ 36,765
1. 2401 STREET LIGHTING	\$ 1,500	\$ 39,572		\$ 41,072

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2907 K-9		\$ 15,000		\$ 15,000
2910 POLICE CPT GRANT		\$ 13,000		\$ 13,000
2911 RECREATION	\$ 15,000	\$ 116,981		\$ 131,981
2913 PARK DEVELOPMENT		\$ 69,300		\$ 69,300
3101 DEBT SERVICE 2015		\$ 77,357		\$ 77,357
4402 OPWC W STRUB ROAD		\$ 27,500		\$ 27,500
4901 CAPITAL PROJECTS - POLICE		\$ 6,000		\$ 6,000
4902 CAPITAL PROJECTS - SRTS		\$ 1,162,200		\$ 1,162,200
4903 CAPITAL PROJECTS - COMPLEX				
4905 CAPITAL PROJECT - GENERAL				
4906 CAPITAL PROJECTS - SITE IMPROV				
4909 CAPITAL PROJECTS - OPWC		\$ 218,500		\$ 218,500
4910 CAPITAL PROJECTS - SIDEWALKS		\$ 524,000		\$ 524,000
4912 CAPITAL PROJECTS - PUBLIC WORKS				
	\$ 6,104,031	\$10,325,483		\$ 16,429,519

Mr. Coleman seconded the motion. Roll vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted.

RESOLUTION 2020-074

Agree to Comply with House Bill 481 under the CARES Act

Mr. Ferrell moved to agree to comply with House Bill 481 under the CARES Act. Mr. Coleman seconded the motion. Ms. Schaefer said that the amount to be received is approximately \$191,000. She reviewed some of the types of permitted expenses. Funds not appropriated by October 28 are to be returned to be redistributed to other agencies. If we Roll vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted.

RESOLUTION 2020-075

Authorize the Submission of a Grant under the Ohio Law Enforcement Body Armor Program

Mr. Ferrell moved to authorize the submission and acceptance if awarded of a grant under the Ohio Law Enforcement Body Armor Program. Mr. Coleman seconded the motion. Chief Donald explained the use of these funds. Roll call vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted.

RESOLUTION 2020-076

Support the Vacating of Elizabeth Drive

Mr. Ferrell moved to support the vacating of Elizabeth Drive. Mr. Coleman seconded the motion. Mr. Boyle explained that this was a road off E. Strub Road near Kasper Toyota that was never developed and was not needed for a future public street. . Roll call vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted.

RESOLUTION 2020-077

Amend and Replace the Police Department’s Part-Time Officers Program

Mr. Ferrell moved to amend and replace the Police Department’s Part-Time Officers program established under Resolution No. 2020-036 with a revised program.

- With a minimum of 300 hours (excluding extra detail) per calendar year with years of service with Perkins Township:
 - 4-9 years of service - \$30.00 per year
 - 10-14 years of service - \$40.00 per year
 - 15 or more years of service - \$50.00 per year
- Graded Pay Rate – Road Patrol Capacity
 - \$15.00 per hour while in FTO training
 - \$16.00 per hour after completion of FTO training

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In January, Part-Time Officers who have completed their Field Training under a Field Training Officer (FTO) shall receive a bonus for the prior year's hours worked, excluding any Special Detail hours worked. The bonus amount shall be determined by the number of regular hours worked by the Officer in the previous year, but not including those hours worked in Field Training. Officers who have worked 500-999 regular hours in the previous year shall be paid a one-time bonus of \$250.00. Officers who have worked 1,000 or more regular hours in the previous year shall be paid a one-time bonus of \$500.00

- Extra Details
 - Eligible after satisfactory completion of FTO training
 - May work up to the number of monthly road patrol hours.
 - (Full time officers are able to bump part-time officers)
- Peak Period Time - \$1.00 per hour increase on following shifts
 - St. Patrick's Day – Afternoon & midnight
 - Bike week – Day and afternoon – First Weekend
 - Thanksgiving Day & Black Friday – Day and afternoon
 - Christmas Eve – Day & afternoon
 - New Year's Eve – Afternoon and midnight
 - Unique Events – as determined by the Chief of Police

Mr. Coleman seconded the motion. Mr. Boyle reviewed the changes in the policy. Chief Donald said this would make the program more manageable. Roll call vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted.

RESOLUTION 2020-078

Authorize the Submission of a Grant Application to Walmart

Mr. Ferrell moved to authorize the submission and acceptance if awarded of a grant application to Walmart for the funding of vehicle lockout kits for the Police Department. Mr. Coleman seconded the motion. Chief Donald said that their lock out tools are worn. Roll call vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye. Resolution adopted.

Department Reports

Chief Donald reported on the recent protest at Walmart. Four people showed up. They marched from Walmart to Perkins Avenue.

The Erie County Health Department will be here tomorrow to test officers if they wish.

Written reports were submitted from the other departments.

Changes in payroll are as follows:

- Part-time Firefighter Bryan Cox has passed the paramedic exam and his hourly rate will increase to \$16.00 per hour effective June 23
- Officer Sean Collins has completed one year of service as of June 12th. His hourly rate will go to \$26.26 per hour.
- Officer Michael Jarrett has completed one year of service as of June 13th. His hourly rate will go to \$25.25 per hour.
- Officer Tyler Rospert has completed one year of service as of June 14th. His hourly rate will go to \$25.25 per hour.
- Brittany Henley will have complete three months of service as of June 30th and her rate will go to \$16.25 per her Schedule A.

Notices/Correspondence

- Next Regular Meeting – July 14 at 6:00 p.m.

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Fiscal Officer Comments

- Payments for the period June 10 – June 26 total \$301,807.07 and include payments for regular Real Estate Taxes, Chime Technologies for computer & monitor for the Administrator, DMC for configuration and migration, and Warren Fire Equipment for testing of SCBA. Three tax bills were given to Mr. Boyle for Community Development to handle.
- Back Pay calculations for IAFF 2019-2022 are being reviewed

Trustees Discussion

Mr. Coleman said that all the departments' responses during the recent storm was terrific.

Public Forum

Adjournment:

With no further business, Mr. Ferrell moved to adjourn the meeting at 6:20 pm. Mr. Coleman seconded the motion. Roll call vote: Mr. Lang, aye; Mr. Coleman, aye; Mr. Ferrell, aye.

Jeffrey Ferrell, Chairman

Diane Schaefer, Fiscal Officer