

PERKINS TOWNSHIP			
2020 PERMANENT APPROPRIATIONS			
	Salaries	Other	Total
1000 GENERAL FUND			
ADMINISTRATION	\$389,889.00	\$528,841.00	\$918,730.00
TOWNHALL, BUILDINGS, & GROUNDS		\$724,500.00	\$724,500.00
COMMUNITY DEVELOPMENT	\$209,800.00	\$263,322.00	\$473,122.00
LIGHTING		\$14,000.00	\$14,000.00
PARKS (OPERATING)	\$60,500.00	\$87,756.78	\$148,256.78
COMMUNITY EVENTS & RECREATION	\$38,000.00	\$26,112.00	\$64,112.00
GENERAL FUND OPERATIONS	\$698,189.00	\$1,644,531.78	\$2,342,720.78
TRANSFERS OUT		\$885,440.00	\$885,440.00
TOTAL GENERAL FUND	\$698,189.00	\$2,529,971.78	\$3,228,160.78
2011 MOTOR VEHILCE FUND		\$26,500.00	\$26,500.00
2021 GASOLINE TAX FUND	\$48,500.00	\$215,523.20	\$264,023.20
2031 ROAD & BRIDGE FUND	\$124,500.00	\$278,090.85	\$402,590.85
2041 CEMETERY FUND	\$40,250.00	\$63,249.19	\$103,499.19
2191 POLICE FUND	\$1,715,349.00	\$1,079,065.00	\$2,794,414.00
2192 FIRE FUND			\$0.00
2192-220-xxxx	\$1,734,500.00	\$1,211,850.00	\$2,946,350.00
2192-230-xxxx	\$300,000.00	\$454,300.00	\$754,300.00
TOTAL FIRE FUND	\$2,034,500.00	\$1,666,150.00	\$3,700,650.00
2193 MVA FUND		\$34,563.85	\$34,563.85
2194 ROAD RECONDITIONING LEVY FUND		\$1,016,501.20	\$1,016,501.20
2221 DRUG LAW ENFORCEMENT FUND		\$60,500.00	\$60,500.00
2231 PERMISSIVE MOTOR VEHICLE FUND	\$150,000.00	\$105,669.70	\$255,669.70
2271 EDUCATION & ENFORCEMENT FUND		\$3,500.00	\$3,500.00
2291 POLICE DOJ GRANT FUND		\$9,376.00	\$9,376.00
2293 POLICE DUP GRANT FUND	\$30,000.00	\$10,550.00	\$40,550.00
2401 STREET LIGHTING FUND	\$1,500.00	\$34,557.00	\$36,057.00
2907 K-9 FUND		\$15,000.00	\$15,000.00
2910 CPT GRANT FUND		\$13,000.00	\$13,000.00
2911 COMMUNITY/YOUTH RECREATION FUND	\$15,000.00	\$109,608.00	\$124,608.00
2913 PARK DEVELOPMENT FUND		\$103,000.00	\$103,000.00
3101 DEBT FUND		\$75,935.00	\$75,935.00
4402 OPWC STRUB ROAD LOAN FUND		\$27,500.00	\$27,500.00
4901 POLICE CAPITAL FUND		\$22,000.00	\$22,000.00
4902 SRTS FUND		\$12,000.00	\$12,000.00
4903 COMPLEX CAPITAL FUND		\$0.00	\$0.00
4905 GENERAL CAPITAL FUND		\$0.00	\$0.00
4906 SITE CAPITAL FUND		\$39,000.00	\$39,000.00
4909 OPWC FUND		\$84,804.80	\$84,804.80
4910 SIDEWALKS FUND		\$225,000.00	\$225,000.00
TOTAL OF ALL FUNDS	\$4,857,788.00	\$7,860,615.57	\$12,718,403.57