

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 1000 General

Fund Name: General

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		\$310,271.37	\$745,339.76	\$962,801.48	\$8,845.00
Fund Balance Adjustments		-4,709.25	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		1,208,487.28	1,441,699.95	1,585,052.00	1,585,052.00
Personal Property		77,730.79	6,418.69	43,702.00	43,702.00
Other		695,197.12	594,091.79	580,656.00	580,656.00
Charges for Services		0.00	60,001.99	52,000.00	52,000.00
Licenses, Permits, and Fees		309,397.89	284,241.87	273,718.00	273,718.00
Fines and Forfeitures		36,159.50	33,354.75	21,115.00	21,115.00
Intergovernmental					
Local Government		293,025.23	250,900.40	247,177.00	247,177.00
Estate Tax	1	596,524.14	341,180.26	600,000.00	0.00
Property Tax Allocation		312,282.94	386,118.61	205,746.00	205,746.00
Other		46,145.04	34,992.20	33,895.00	33,895.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		35,548.04	17,594.50	16,888.00	16,888.00
Miscellaneous		44,663.22	11,867.74	190.00	0.00
Total Revenue		3,655,161.19	3,462,462.75	3,660,139.00	3,059,949.00
Expenditures					
General Government-Personal					
General Government-Other		265,208.86	262,196.94	398,806.00	487,163.00
Public Safety-Personal Services		337,303.60	353,198.23	470,408.93	488,646.00
Public Safety-Other		1,827,223.85	1,899,499.48	2,016,125.24	2,306,713.00
Public Works-Personal Services		171,678.64	327,868.95	296,514.02	395,585.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		9,390.56	10,184.90	11,000.00	12,000.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		17,696.36	29,187.48	30,323.00	37,868.00
Miscellaneous-Personal Services		10,889.71	14,061.10	34,129.86	35,400.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	18,986.62	3,000.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		2,639,391.58	2,896,197.08	3,276,293.67	3,766,375.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	32,630.05	8,558.99	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		26,750.00	28,000.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		90.79	30.00	0.00	0.00
Uses					

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 1000 General

Fund Name: General

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		-565,121.97	-381,230.00	-1,346,260.00	-427,259.00
Advances Out		-37,620.00	-28,188.75	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		-90.79	-45.25	-100.80	0.00
Total Other Financing Sources &		-575,991.97	-348,803.95	-1,337,801.81	-427,259.00
Balance December 31,		745,339.76	962,801.48	8,845.00	-1,124,840.00
Less: Encumbrances		221,736.05	34,975.67	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		523,603.71	927,825.81	8,845.00	-1,124,840.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2011 Special Revenue

Fund Name: Motor Vehicle License Tax

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		5,662.75	1,652.98	425.38	35.49
Fund Balance Adjustments		205.57	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		16,486.24	16,525.86	17,107.00	17,107.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		289.18	57.75	25.00	25.00
Miscellaneous	2	0.00	0.00	0.00	0.00
Total Revenue		16,775.42	16,583.61	17,132.00	17,132.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services					
Public Works-Other		4,778.24	1,993.00	2,060.00	2,100.00
Health-Personal Services					
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		20,990.76	17,811.21	17,521.89	18,600.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		7,000.00	0.00	0.00	0.00
Advances In		0.00	8,000.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2011 Special Revenue

Fund Name: Motor Vehicle License Tax

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		-7,000.00	-8,000.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		1,652.98	425.38	35.49	-1,432.51
Less: Encumbrances		91.58	274.89	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		1,561.40	150.49	35.49	-1,432.51

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2021 Special Revenue

Fund Name: Gasoline Tax

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		83,219.85	98,255.62	82,529.85	-1,245.11
Fund Balance Adjustments		3,020.25	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		125,557.09	121,026.94	106,527.00	106,527.00
Special Assessments		0.00	0.00	0.00	0.00
Interest	3	5,104.05	804.00	500.00	500.00
Miscellaneous		1,983.92	0.00	0.00	0.00
Total Revenue		132,645.06	121,830.94	107,027.00	107,027.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services					
Public Works-Other		0.00	48,093.98	14,952.00	16,000.00
Health-Personal Services					
Health-Other		98,710.91	89,462.73	175,849.96	159,600.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		21,918.63	0.00	0.00	0.00
Debt Service-Discount on Debt					
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		120,629.54	137,556.71	190,801.96	175,600.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2021 Special Revenue

Fund Name: Gasoline Tax

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		98,255.62	82,529.85	-1,245.11	-69,818.11
Less: Encumbrances		9,835.90	19,005.96	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		88,419.72	63,523.89	-1,245.11	-69,818.11

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2031 Special Revenue

Fund Name: Road and Bridge

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		145,016.32	113,303.87	48,895.44	10.85
Fund Balance Adjustments		5,478.75	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		332,138.74	322,450.38	354,767.00	354,767.00
Personal Property		17,375.06	1,434.76	9,769.00	9,769.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		80.00	70.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		73,708.17	84,198.03	45,991.00	45,991.00
Other		0.00	0.00	0.00	0.00
Special Assessments		17,827.21	5,062.97	4,612.00	4,612.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		639.39	347.27	0.00	0.00
Total Revenue		441,768.57	413,563.41	415,139.00	415,139.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		463,457.03	466,118.12	634,706.59	769,838.00
Public Works-Other	4	15,502.74	12,188.72	21,095.00	392,025.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		478,959.77	478,306.84	655,801.59	1,161,863.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	335.00	0.00	0.00
Transfers In		0.00	0.00	191,778.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2031 Special Revenue

Fund Name: Road and Bridge

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	335.00	191,778.00	0.00
Balance December 31,		113,303.87	48,895.44	10.85	-746,713.15
Less: Encumbrances		319.30	710.59	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		112,984.57	48,184.85	10.85	-746,713.15

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2041 Special Revenue

Fund Name: Cemetery

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		7,723.77	3,747.85	2,267.46	1,150.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		8,625.00	6,850.00	3,250.00	3,000.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		2,125.00	2,975.00	3,400.00	2,500.00
Total Revenue		10,750.00	9,825.00	6,650.00	5,500.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		16,259.02	20,045.09	25,965.00	28,112.00
Health-Other	5	466.90	760.30	3,271.46	151,550.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		16,725.92	20,805.39	29,236.46	179,662.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		6,000.00	9,500.00	21,469.00	0.00
Advances In		1,000.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2041 Special Revenue

Fund Name: Cemetery

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		-5,000.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		2,000.00	9,500.00	21,469.00	0.00
Balance December 31,		3,747.85	2,267.46	1,150.00	-173,012.00
Less: Encumbrances		32.00	14.67	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		3,715.85	2,252.79	1,150.00	-173,012.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2042 Special Revenue

Fund Name: Cemetery Bequest Fund

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		723.54	723.54	723.54	723.54
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2042 Special Revenue

Fund Name: Cemetery Bequest Fund

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		723.54	723.54	723.54	723.54
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		723.54	723.54	723.54	723.54

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2192 Special Revenue

Fund Name: Fire & Rescue, Ambulance & EMS[FIRE & RE

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		294,577.23	373,444.31	398,541.14	1,470.56
Fund Balance Adjustments		-15,749.66	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		1,234,398.60	1,693,393.45	1,863,373.00	1,863,373.00
Personal Property		91,447.94	7,551.37	51,414.00	51,414.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		583,162.51	563,338.55	457,895.00	457,000.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		338,098.06	443,154.34	242,055.00	242,055.00
Other		350.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		7,642.64	8,999.36	899.00	0.00
Total Revenue		2,255,099.75	2,716,437.07	2,615,636.00	2,613,842.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		1,918,234.58	2,059,310.58	2,301,950.44	2,497,613.00
Public Safety-Other		585,786.07	277,864.43	562,358.13	664,750.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other	6	0.00	0.00	150,000.00	667,500.00
Debt Service-Principal		5,281.11	344,718.29	0.00	100,000.00
Debt Service-Interest		1,181.25	11,446.94	0.00	14,000.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		2,510,483.01	2,693,340.24	3,014,308.57	3,943,863.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		350,000.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	2,000.00	1,601.99	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2192 Special Revenue

Fund Name: Fire & Rescue, Ambulance & EMS[FIRE & RE

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		350,000.00	2,000.00	1,601.99	0.00
Balance December 31,		373,444.31	398,541.14	1,470.56	-1,328,550.44
Less: Encumbrances		11,092.86	28,628.57	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		362,351.45	369,912.57	1,470.56	-1,328,550.44

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2193 Special Revenue

Fund Name: MVA Escrow

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		0.00	13,124.11	12,984.77	-550.00
Fund Balance Adjustments		16,369.20	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees	7	7,590.00	1,150.00	600.00	600.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		7,590.00	1,150.00	600.00	600.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		10,835.09	1,289.34	14,134.77	0.00
Public Works-Personal Services					
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services					
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		10,835.09	1,289.34	14,134.77	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2193 Special Revenue

Fund Name: MVA Escrow

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		13,124.11	12,984.77	-550.00	50.00
Less: Encumbrances		631.59	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		12,492.52	12,984.77	-550.00	50.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2221 Special Revenue

Fund Name: Drug Law Enforcement

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		16,237.06	47,365.23	7,584.96	418.96
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		39,636.00	22,121.80	2,700.00	2,700.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	8,530.00	0.00	0.00
Total Revenue		39,636.00	30,651.80	2,700.00	2,700.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		3,198.20	70,432.07	9,866.00	9,866.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		4,612.67	0.00	0.00	0.00
Debt Service-Interest		696.96	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		8,507.83	70,432.07	9,866.00	9,866.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2221 Special Revenue

Fund Name: Drug Law Enforcement

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		47,365.23	7,584.96	418.96	-6,747.04
Less: Encumbrances		19,390.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		27,975.23	7,584.96	418.96	-6,747.04

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2231 Special Revenue

Fund Name: Permissive Motor Vehicle License Tax

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		1,423.49	5,278.98	46,470.89	0.41
Fund Balance Adjustments		51.61	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		67,484.62	67,206.43	66,950.00	66,950.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		554.88	204.75	350.00	350.00
Miscellaneous		1,451.02	0.00	0.00	0.00
Total Revenue		69,490.52	67,411.18	67,300.00	67,300.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services					
Public Works-Other		4,788.22	0.00	0.00	0.00
Public Works-Other					
Public Works-Other		60,898.42	26,219.27	113,770.48	118,550.00
Health-Personal Services					
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt					
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		65,686.64	26,219.27	113,770.48	118,550.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		3,500.00	0.00	0.00	0.00
Advances In		2,000.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2231 Special Revenue

Fund Name: Permissive Motor Vehicle License Tax

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		-5,500.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		5,278.98	46,470.89	0.41	-51,249.59
Less: Encumbrances		0.00	188.48	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		5,278.98	46,282.41	0.41	-51,249.59

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2261 Special Revenue

Fund Name: Law Enforcement Trust

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		2,358.97	22,066.45	98,688.62	69,464.62
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		11,078.53	70,987.16	8,201.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		14,387.51	0.00	0.00	0.00
Total Revenue		25,466.04	70,987.16	8,201.00	0.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		0.00	320.00	0.00	0.00
Public Works-Personal Services					
Public Works-Other		0.00	16,644.99	79,600.00	79,600.00
Health-Personal Services					
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		5,079.04	0.00	0.00	0.00
Debt Service-Discount on Debt					
Debt Service-Other		679.52	0.00	0.00	0.00
Debt Service-Other					
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		5,758.56	16,964.99	79,600.00	79,600.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	22,600.00	42,175.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2261 Special Revenue

Fund Name: Law Enforcement Trust

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	22,600.00	42,175.00	0.00
Balance December 31,		22,066.45	98,688.62	69,464.62	-10,135.38
Less: Encumbrances		11,000.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		11,066.45	98,688.62	69,464.62	-10,135.38

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2271 Special Revenue

Fund Name: Enforcement and Education

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		8,529.37	12,816.26	13,389.82	4,312.54
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		3,108.00	3,765.00	2,060.00	2,060.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		3,302.00	500.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		4,145.39	2,262.00	1,525.00	500.00
Total Revenue		10,555.39	6,527.00	3,585.00	2,560.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		3,237.00	3,302.00	0.00	0.00
Public Works-Personal Services					
Public Works-Other		3,031.50	2,651.44	12,662.28	12,578.00
Public Works-Other					
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt					
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		6,268.50	5,953.44	12,662.28	12,578.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2271 Special Revenue

Fund Name: Enforcement and Education

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		12,816.26	13,389.82	4,312.54	-5,705.46
Less: Encumbrances		73.92	84.48	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		12,742.34	13,305.34	4,312.54	-5,705.46

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2281 Special Revenue

Fund Name: EMS Grant[2006 EMS GRANT]

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		1,155.63	0.76	0.76	0.76
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		1,154.87	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		1,154.87	0.00	0.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2281 Special Revenue

Fund Name: EMS Grant[2006 EMS GRANT]

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		0.76	0.76	0.76	0.76
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.76	0.76	0.76	0.76

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2282 Special Revenue

Fund Name: EMS Grant[2007-2008 EMS Grant][EMS 2005

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	29.35	29.35	29.35
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		5,000.00	4,000.00	4,500.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		5,000.00	4,000.00	4,500.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		4,970.65	4,000.00	4,500.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		4,970.65	4,000.00	4,500.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	4,000.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2282 Special Revenue

Fund Name: EMS Grant[2007-2008 EMS Grant][EMS 2005

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	-4,000.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		29.35	29.35	29.35	29.35
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		29.35	29.35	29.35	29.35

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2283 Special Revenue

Fund Name: Fire Safety Grant

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		5.00	5.00	5.00	5.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	12,486.00	268.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	12,486.00	268.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	12,486.00	268.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	12,486.00	268.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2283 Special Revenue

Fund Name: Fire Safety Grant

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		5.00	5.00	5.00	5.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		5.00	5.00	5.00	5.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2291 Special Revenue

Fund Name: POLICE MDT GRANT

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	0.00	2,709.65	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	13,479.35	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	13,479.35	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	13,479.10	16,189.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	13,479.10	16,189.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	16,188.75	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2291 Special Revenue

Fund Name: POLICE MDT GRANT

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	16,188.75	0.00	0.00
Balance December 31,		0.00	2,709.65	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	2,709.65	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2292 Special Revenue

Fund Name: POLICE CRITICAL OT GRANT

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		0.00	0.00	0.00	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	8,240.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	8,240.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	8,240.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	8,240.00	0.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2292 Special Revenue

Fund Name: POLICE CRITICAL OT GRANT

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		0.00	0.00	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	0.00	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2293 Special Revenue

Fund Name: POLICE DRUG USE PREVENTION GRANT

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	0.00	13,454.68	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	23,808.60	12,448.60	25,904.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	23,808.60	12,448.60	25,904.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	10,353.92	25,903.28	25,904.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	10,353.92	25,903.28	25,904.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2293 Special Revenue

Fund Name: POLICE DRUG USE PREVENTION GRANT

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		0.00	13,454.68	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	13,454.68	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2401 Special Revenue

Fund Name: Special Assessment - Lighting Fund

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		614.34	1,080.23	6,130.51	6,030.51
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		20,281.84	41,350.91	37,000.00	38,110.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		20,281.84	41,350.91	37,000.00	38,110.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	2,098.00	1,100.00	1,200.00
Public Works-Other		31,185.95	34,202.63	36,000.00	39,100.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		31,185.95	36,300.63	37,100.00	40,300.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		2,000.00	0.00	0.00	0.00
Advances In		18,620.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2401 Special Revenue

Fund Name: Special Assessment - Lighting Fund

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		-9,250.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		11,370.00	0.00	0.00	0.00
Balance December 31,		1,080.23	6,130.51	6,030.51	3,840.51
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		1,080.23	6,130.51	6,030.51	3,840.51

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2901 Special Revenue

Fund Name: NRA Foundation Grant[BUFFER ZONE PROTECT

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		900.00	900.00	650.00	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	650.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	250.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	250.00	650.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2901 Special Revenue

Fund Name: NRA Foundation Grant[BUFFER ZONE PROTECT

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		900.00	650.00	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		900.00	650.00	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2902 Special Revenue

Fund Name: POLICE - SEVERANCE[POLICE - SEVERANCE][

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		0.00	0.00	54,500.00	49,983.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services	8	0.00	0.00	4,517.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	4,517.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	54,500.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2902 Special Revenue

Fund Name: POLICE - SEVERANCE[POLICE - SEVERANCE][

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	54,500.00	0.00	0.00
Balance December 31,		0.00	54,500.00	49,983.00	49,983.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	54,500.00	49,983.00	49,983.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2903 Special Revenue

Fund Name: Building Department - Commercial

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		104,415.92	106,243.76	104,018.61	86,018.61
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		128,029.77	66,597.76	74,000.00	92,000.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		128,029.77	66,597.76	74,000.00	92,000.00
Expenditures					
General Government-Personal		2,340.00	1,760.00	2,000.00	2,000.00
General Government-Other		123,861.93	67,062.91	90,000.00	90,000.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		126,201.93	68,822.91	92,000.00	92,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2903 Special Revenue

Fund Name: Building Department - Commercial

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		106,243.76	104,018.61	86,018.61	86,018.61
Less: Encumbrances		8,923.52	6,898.36	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		97,320.24	97,120.25	86,018.61	86,018.61

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2904 Special Revenue

Fund Name: Emergency Preparedness Grant[2007 EMERGE

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	316.48	0.40	0.40
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		159,718.00	112,694.00	152,151.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		159,718.00	112,694.00	152,151.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		175,401.52	97,010.08	152,151.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		175,401.52	97,010.08	152,151.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		16,000.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2904 Special Revenue

Fund Name: Emergency Preparedness Grant[2007 EMERGE

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	-16,000.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		16,000.00	-16,000.00	0.00	0.00
Balance December 31,		316.48	0.40	0.40	0.40
Less: Encumbrances		35,119.35	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		-34,802.87	0.40	0.40	0.40

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2905 Special Revenue

Fund Name: Building Department - Residential

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		8,760.30	7,870.38	8,014.20	11,090.58
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		9,621.89	7,248.11	15,000.00	12,000.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		9,621.89	7,248.11	15,000.00	12,000.00
Expenditures					
General Government-Personal		520.00	420.00	1,000.00	1,000.00
General Government-Other		9,991.81	6,684.29	10,923.62	11,000.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		10,511.81	7,104.29	11,923.62	12,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2905 Special Revenue

Fund Name: Building Department - Residential

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		7,870.38	8,014.20	11,090.58	11,090.58
Less: Encumbrances		0.00	123.62	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		7,870.38	7,890.58	11,090.58	11,090.58

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2906 Special Revenue

Fund Name: ODNR TIRE RECYCLING GRANT[FEMA BLACK-OUT]

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	0.00	0.00	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	1,859.86	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	1,859.86	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	3,680.06	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	3,680.06	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	1,820.20	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2906 Special Revenue

Fund Name: ODNR TIRE RECYCLING GRANT[FEMA BLACK-OUT

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	1,820.20	0.00
Balance December 31,		0.00	0.00	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	0.00	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 2913 Special Revenue

Fund Name: Park Development[STRICKFADEN PARK][NATUR

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		5,625.00	22,259.98	23,735.19	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		100,000.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	52,589.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		2,000.00	5,000.00	0.00	0.00
Total Revenue		102,000.00	57,589.00	0.00	0.00
Expenditures					
General Government-Personal					
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services					
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services					
Public Works-Other		1,250.00	0.00	0.00	0.00
Health-Personal Services					
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services					
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal					
Conservation/Recreation-Other		84,115.02	56,113.79	142,483.19	155,000.00
Miscellaneous-Personal Services					
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services					
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal					
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt					
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		85,365.02	56,113.79	142,483.19	155,000.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	118,748.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 2913 Special Revenue

Fund Name: Park Development[STRICKFADEN PARK][NATUR

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	118,748.00	0.00
Balance December 31,		22,259.98	23,735.19	0.00	-155,000.00
Less: Encumbrances		929.10	1,625.60	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		21,330.88	22,109.59	0.00	-155,000.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 3101 Debt Service

Fund Name: DEBT SERVICE[Property Acquisition & Deve

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	0.00	0.00	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		750.00	750.00	750.00	750.00
Debt Service-Principal		40,000.00	40,000.00	40,000.00	45,000.00
Debt Service-Interest		47,979.46	47,735.00	46,055.00	44,375.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		88,729.46	88,485.00	86,805.00	90,125.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		88,729.46	88,485.00	86,805.00	90,125.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 3101 Debt Service

Fund Name: DEBT SERVICE[Property Acquisition & Deve

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		88,729.46	88,485.00	86,805.00	90,125.00
Balance December 31,		0.00	0.00	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	0.00	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 4401 Capital Projects

Fund Name: Public Works Commission Projects

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	11,332.90	26,522.66	5,262.74
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		174,955.00	0.00	449,450.00	274,500.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		174,955.00	0.00	449,450.00	274,500.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		621,514.61	194,310.24	813,169.92	611,634.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		621,514.61	194,310.24	813,169.92	611,634.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		457,892.51	209,500.00	342,460.00	337,134.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 4401 Capital Projects

Fund Name: Public Works Commission Projects

Description	Foot Note	2008	2009	Current 2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		457,892.51	209,500.00	342,460.00	337,134.00
Balance December 31,		11,332.90	26,522.66	5,262.74	5,262.74
Less: Encumbrances		11,332.90	196,209.92	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	-169,687.26	5,262.74	5,262.74

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 4901 Capital Projects

Fund Name: POLICE EQUIPMENT[POLICE -]

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	0.00	19,245.00	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	19,245.00	19,245.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	19,245.00	19,245.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	19,245.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 4901 Capital Projects

Fund Name: POLICE EQUIPMENT[POLICE -]

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	19,245.00	0.00	0.00
Balance December 31,		0.00	19,245.00	0.00	-19,245.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	19,245.00	0.00	-19,245.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 4902 Capital Projects

Fund Name: FIRE CAPITAL PROJECTS

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		0.00	0.00	0.00	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	0.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 4902 Capital Projects

Fund Name: FIRE CAPITAL PROJECTS

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		0.00	0.00	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	0.00	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 4903 Capital Projects

Fund Name: CAPITAL PROJECTS

Description	Foot Note	2008	2009	Current 2010	2011
Fund Cash Balance 1/1		0.00	0.00	0.00	555,000.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	20,000.00	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	20,000.00	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	575,000.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 4903 Capital Projects

Fund Name: CAPITAL PROJECTS

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	575,000.00	0.00
Balance December 31,		0.00	0.00	555,000.00	555,000.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	0.00	555,000.00	555,000.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 9001 Agency

Fund Name: FIRE LOSS

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		0.00	0.00	26,671.35	0.00
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		0.00	0.00	0.00	0.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	26,671.35	0.00	0.00
Total Revenue		0.00	26,671.35	0.00	0.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		0.00	0.00	26,671.35	0.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	26,671.35	0.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 9001 Agency

Fund Name: FIRE LOSS

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		0.00	26,671.35	0.00	0.00
Less: Encumbrances		0.00	0.00	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		0.00	26,671.35	0.00	0.00

FINANCIAL REPORTS
PERKINS TOWNSHIP, ERIE COUNTY
BUDGET REPORT

Fund Classification: 9003 Agency

Fund Name: Building Department - Assessment

Description	Foot Note	Current			
		2008	2009	2010	2011
Fund Cash Balance 1/1		1,343.37	1,163.01	1,086.66	487.47
Fund Balance Adjustments		0.00	0.00	0.00	0.00
Revenues					
Property and Other Local					
Real Estate		0.00	0.00	0.00	0.00
Personal Property		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Charges for Services		0.00	0.00	0.00	0.00
Licenses, Permits, and Fees		4,644.83	2,444.76	2,850.00	3,600.00
Fines and Forfeitures		0.00	0.00	0.00	0.00
Intergovernmental					
Local Government		0.00	0.00	0.00	0.00
Estate Tax		0.00	0.00	0.00	0.00
Property Tax Allocation		0.00	0.00	0.00	0.00
Other		0.00	0.00	0.00	0.00
Special Assessments		0.00	0.00	0.00	0.00
Interest		0.00	0.00	0.00	0.00
Miscellaneous		0.00	0.00	0.00	0.00
Total Revenue		4,644.83	2,444.76	2,850.00	3,600.00
Expenditures					
General Government-Personal		0.00	0.00	0.00	0.00
General Government-Other		4,825.19	2,521.11	3,449.19	3,600.00
Public Safety-Personal Services		0.00	0.00	0.00	0.00
Public Safety-Other		0.00	0.00	0.00	0.00
Public Works-Personal Services		0.00	0.00	0.00	0.00
Public Works-Other		0.00	0.00	0.00	0.00
Health-Personal Services		0.00	0.00	0.00	0.00
Health-Other		0.00	0.00	0.00	0.00
Human Services-Personal Services		0.00	0.00	0.00	0.00
Human Services-Other		0.00	0.00	0.00	0.00
Conservation/Recreation-Personal		0.00	0.00	0.00	0.00
Conservation/Recreation-Other		0.00	0.00	0.00	0.00
Miscellaneous-Personal Services		0.00	0.00	0.00	0.00
Miscellaneous-Other		0.00	0.00	0.00	0.00
Capital Outlay-Personal Services		0.00	0.00	0.00	0.00
Capital Outlay-Other		0.00	0.00	0.00	0.00
Debt Service-Principal		0.00	0.00	0.00	0.00
Debt Service-Interest		0.00	0.00	0.00	0.00
Debt Service-Discount on Debt		0.00	0.00	0.00	0.00
Debt Service-Other		0.00	0.00	0.00	0.00
Total Expenditures		4,825.19	2,521.11	3,449.19	3,600.00
Other Financing Sources & Uses					
Sources					
Sale of Bonds		0.00	0.00	0.00	0.00
Sale of Notes		0.00	0.00	0.00	0.00
Other Debt Proceeds		0.00	0.00	0.00	0.00
Sale of Fixed Assets		0.00	0.00	0.00	0.00
Transfers In		0.00	0.00	0.00	0.00
Advances In		0.00	0.00	0.00	0.00
Special Items		0.00	0.00	0.00	0.00
Extraordinary Items		0.00	0.00	0.00	0.00
Other Financing Sources		0.00	0.00	0.00	0.00
Uses					

FINANCIAL REPORTS
 PERKINS TOWNSHIP, ERIE COUNTY
 BUDGET REPORT

Fund Classification: 9003 Agency

Fund Name: Building Department - Assessment

Description	Foot Note	Current			
		2008	2009	2010	2011
Transfers Out		0.00	0.00	0.00	0.00
Advances Out		0.00	0.00	0.00	0.00
Contingencies		0.00	0.00	0.00	0.00
Other Financing Uses		0.00	0.00	0.00	0.00
Total Other Financing Sources &		0.00	0.00	0.00	0.00
Balance December 31,		1,163.01	1,086.66	487.47	487.47
Less: Encumbrances		325.54	249.19	0.00	0.00
Less: Reserve Balance		0.00	0.00	0.00	0.00
Unencumbered Undesignated		837.47	837.47	487.47	487.47

* Expenditures represent all cash disbursements for the year. Outstanding year-end encumbrances are included as expenditures in the subsequent year; therefore, year-end cash fund balance is carried forward.